

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2018-19 SCHOOL FINANCIAL REPORT  
SCHOOL: OKEECHOBEE HIGH SCHOOL**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,904,332	14.84%	11,007,187	18.03%	3,531,298,510	13.38%
STATE/LOCAL(Excludes Lottery)	10,928,837	85.16%	50,016,664	81.93%	22,820,063,633	86.49%
LOTTERY	0	0.00%	21,061	0.03%	9,711,526	0.04%
PRIVATE	0	0.00%	0	0.00%	23,411,811	0.09%
<b>TOTAL</b>	<b>12,833,169</b>	<b>100.00%</b>	<b>61,044,912</b>	<b>99.99%</b>	<b>26,384,485,480</b>	<b>100.00%</b>

<b>K-12 OPERATING COSTS</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
TEACHERS (SALARIES/BENEFITS)	3,888	4,087	4,895	6,448,558
OTHER INSTRUCTIONAL PERSONNEL	1,011	1,040	1,064	1,676,329
CONTRACTED SERVICES	423	620	235	700,939
SCHOOL ADMINISTRATION	465	485	599	770,554
MATERIALS, SUPPLIES, CAPITAL OUTLAY	409	328	240	** 677,716
FOOD SERVICE	526	524	548	871,845
OPER/MAINT OF PLANT	840	743	971	1,393,152
OTHER SCHOOL LEVEL SUPPORT SERV.	177	138	236	294,076
<b>TOTAL SCHOOL COSTS</b>	<b>7,739</b>	<b>7,965</b>	<b>8,788</b>	<b>12,833,169</b>

<b>K-12 ADDITIONAL DETAILED INFORMATION</b>				
<b>TEACHERS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	3,370	3,387	4,109	3,723,724
ESOL PROGRAM	6,663	4,545	5,016	164,977
EXCEPTIONAL PROGRAMS	5,269	5,790	7,544	2,021,327
CAREER EDUCATION PROGRAMS	3,713	3,037	4,139	538,530
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

<b>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	173,072	534,369		
COMPUTER HARDWARE & SOFTWARE	130,444	402,754		
OTHER INSTRUCTIONAL MATERIALS	374,200	1,155,367		
<b>TOTAL</b>	<b>677,716 **</b>	<b>2,092,490</b>		

<b>LIBRARY MEDIA MATERIALS</b>	<b>4,797</b>	<b>20,405</b>		
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FOOTNOTE:  
THE COST OF SUBSTITUTE TEACHERS  
INCLUDED IN "SALARIES/BENEFITS"  
IS:

174,256	925,250
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