

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
2016-17 FINANCIAL REPORT
SCHOOL: OKEECHOBEE HIGH SCHOOL**

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	1,702,221	13.51%	9,493,412	16.32%	3,286,119,869	13.21%
STATE/LOCAL(Excludes Lottery)	10,899,175	86.49%	48,573,302	83.50%	21,522,040,210	86.50%
LOTTERY	775	0.00%	103,776	0.18%	47,000,042	0.19%
PRIVATE	0	0.00%	0	0.00%	24,507,821	0.10%
TOTAL	12,602,171	100.00%	58,170,490	100.00%	24,879,667,942	100.00%

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENTS			TOTAL COSTS
SCHOOL	DISTRICT	STATE		
SALARIES/BENEFITS	3,933	4,274	4,703	6,586,977
OTHER INSTRUCTIONAL PERSONNEL	899	915	969	1,505,415
CONTRACTED SERVICES	325	580	206	543,602
SCHOOL ADMINISTRATION	412	485	573	690,660
MATERIALS, SUPPLIES, CAPITAL OUTLAY	391	364	212	** 655,408
FOOD SERVICE	553	572	508	925,671
OPER/MAINT OF PLANT	811	791	892	1,358,626
OTHER SCHOOL LEVEL SUPPORT SERV.	200	194	200	335,812
TOTAL SCHOOL COSTS	7,524	8,175	8,263	12,602,171

INST SALARIES PER FULL-TIME STUDENTS				
BASIC PROGRAMS	3,443	3,697	3,959	3,879,136
ESOL PROGRAM	5,073	4,229	4,741	118,559
EXCEPTIONAL PROGRAMS	5,598	6,051	7,355	2,080,332
CAREER EDUCATION PROGRAMS	3,318	2,694	4,164	508,950
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

BREAKDOWN OF MATERIALS/SUPPLIES				
TEXTBOOKS	125,473	261,483		
COMPUTER HARDWARE & SOFTWARE	192,672	550,488		
OTHER INSTRUCTIONAL MATERIALS	337,263	1,142,261		
TOTAL	655,408 **	1,954,232		

LIBRARY MEDIA MATERIALS	7,595	26,104		
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FOOTNOTE:
THE COST OF SUBSTITUTE TEACHERS
INCLUDED IN "SALARIES/BENEFITS"
IS:

156,659	749,316
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